

Manresa Jesuit Retreat House

ANNUAL REPORT

FY 2015-2016

Dear Manresa Family,

As I forward this report to you, my heart is full of gratitude for all you do for Manresa Jesuit Retreat House and our ministry. For over 90 years people of every faith and walk of life have come to Manresa to find quiet, peace and immersion into God's love. We could not accomplish this without your prayers and financial support.

This was a year of celebration for Manresa as we looked ahead to our 90th anniversary with talks by the Jesuits on various aspects of Ignatian spirituality and with the Leadership Banquet. In July 2015 we blessed the new Labyrinth at Manresa and in June 2016 we dedicated the Empty Tomb, both sacred spaces added due to our Sustainability Campaign.

Manresa is able to serve as "a fire that kindles other fires" because of partners like you, over 800 donors who empowered us to host nearly 1800 retreatants in 45 conference retreats. Kairos retreats were at an all-time high with 626 youths from area high schools attending 16 retreats.

As I reflect back upon the year, I can only echo the gratitude of one retreatant who wrote:

Thank you so much for providing the time and space needed to grow spiritually. Every time I come to Manresa, I experience a deeper awareness and love of the Lord.

Yours in Christ,



1390 Quarton Rd Bloomfield Hills Michigan 48073 • 248.644.4933
www.manresa-sj.org • office@manresa-sj.org



FINANCIAL HIGHLIGHTS

2015-2016 Financial Summary (July 1, 2015 to June 30, 2016)

REVENUE

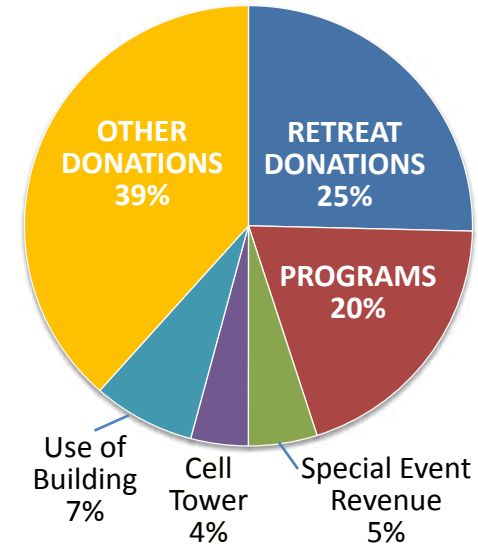
Retreat Donations	\$406,149	25%
Programs	\$314,568	20%
Special Event Revenue	\$79,451	5%
Cell Tower	\$66,347	4%
Use of Building	\$118,309	7%
Other Donations	\$615,209	39%
Total Revenue	\$1,600,033	

EXPENSES

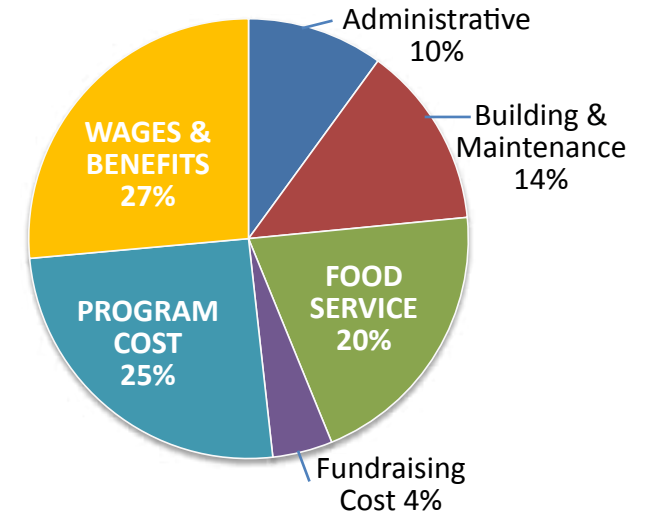
Administrative	\$141,737	10%
Building & Maintenance	\$190,003	14%
Food Service	\$288,036	20%
Fundraising Cost	\$62,348	4%
Program Costs	\$358,196	25%
Wages and Benefits	\$373,857	27%
Total Expenses	\$1,414,177	

CAPITAL IMPROVEMENTS \$262,704

2015-2016 Revenue



2015-2016 Expenses



OUR MISSION:

To help men and women grow spiritually through prayer, reflection, guidance and teaching according to the Ignatian tradition

Participants Served



1796

Adult Retreatants



45

Retreats



626

Youth Retreatants

The spiritual opportunities at Manresa in FY 15/16 included 45 conference retreats with nearly 1800 retreatants and 16 youth retreats for 626 youths. We offered 38 Days of Reflection, workshops and seminars and three sessions of Individually Directed Retreats in which 160 retreatants participated.

Among its many educational offerings, Manresa provides training in Ignatian Spirituality. Altogether, more than 266 individuals have completed the Internship in Ignatian Spirituality. Many serve as spiritual directors, in hospice, as parish staff and in other roles. In FY 15/16, five individuals completed the Internship in Spiritual Companionship and are actively involved in Listening Ministry.

An additional 800 persons participated in various courses, programs and book clubs covering a variety of topics on Ignatian spirituality, Scripture studies and prayer.

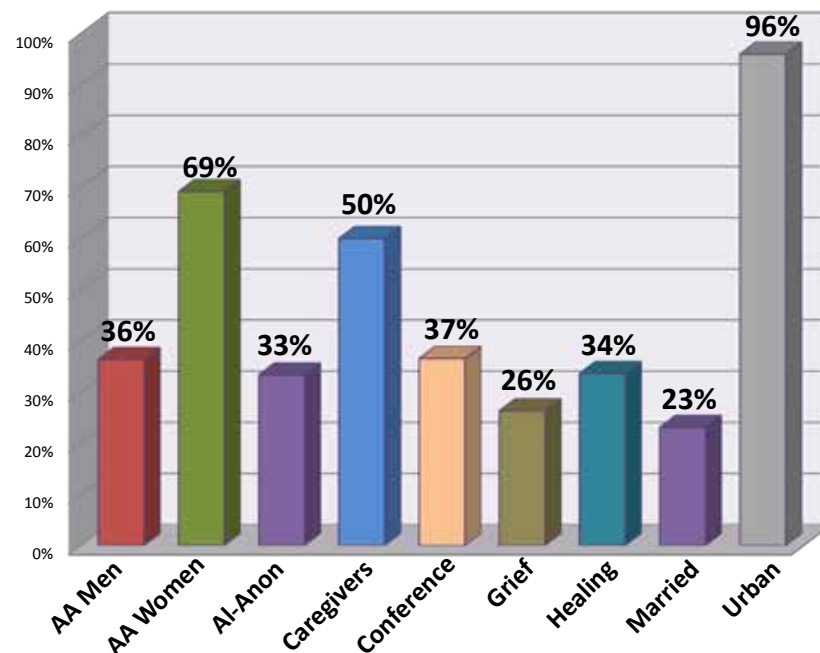
All told, Manresa served over 7500 participants this year. Our Jesuits also help area parishes and organizations by serving on their boards, celebrating liturgies and assisting at Reconciliation services.

Adopt-a-Retreatant Fund

As part of our Annual Fund, the Adopt-a-Retreatant program allows Manresa to continue its policy of relying on voluntary donations for conference retreats, a tradition that dates back to Manresa’s founding 90 years ago.

In FY 15/16, 326 retreatants were unable to give at all while 803 others were subsidized by our generous donors. Overall, 36% of all retreatants benefited from the Adopt-a-Retreatant Fund.

Percentage of retreatants helped per retreat



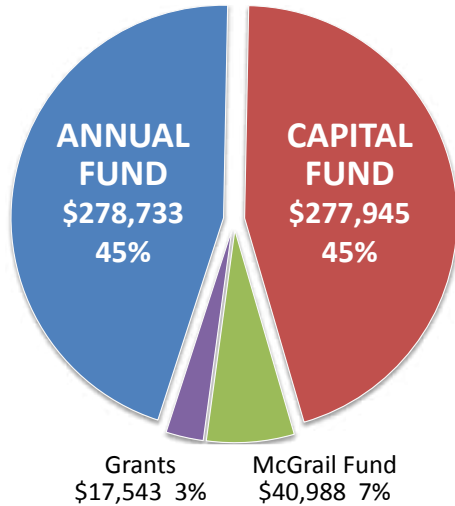
PLANNED GIVING:

By remembering Manresa Jesuit Retreat House in your will or trust, you can provide a lasting legacy that will allow Manresa to continue to welcome all people regardless of ability to pay. Please consider making this lasting contribution.

www.manresasj.plannedgiving.org/

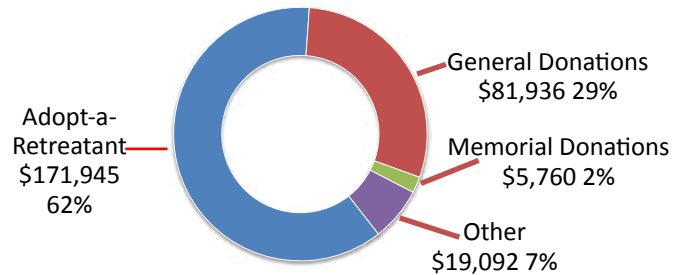
CONTRIBUTIONS

Donations



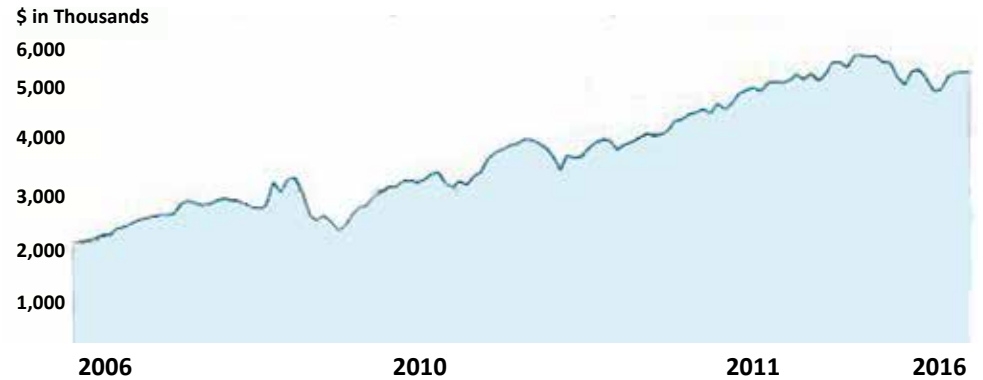
Annual Fund	\$278,733	45%
Capital Fund	\$277,945	45%
McGrail	\$40,988	7%
Grants	\$17,543	3%

Annual Fund



McGrail Fund Performance*

Performance period: 02/01/2006 to 6/30/2016



	Prior 12 Months	From 2006
Opening Balance	5,672,452	2,186,499
Contributions (Withdrawals)	(195,012)	356,413
Interest/Dividends	165,993	1,259,484
Appreciation (Depreciation)	(177,106)	1,663,931
Closing Balance	5,466,327	5,466,327

* The McGrail Fund serves as Manresa's endowment.

NUMBER OF GIFTS



1133
to Annual Fund

10
to Capital

115
to McGrail

